



School Based Funding Allocation
for the Fiscal Year 2025-2026

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should effectively plan full use of the funds allotted within the fiscal year.

2025-2026 School Supply Budget Rates

Elementary	Base Allocation per Elem	\$ 5,959.00
	Kindergarten Supply per student	\$ 61.50
	Grades 1-7 Supply per student	\$ 50.10
	Special Ed Supplement per SE Student	\$ 50.80
	Core Music	\$ 198.00
	Special Ed Mileage Supplement per SE Student	\$ 33.90
	Postage per student	\$ 1.10
	Photocopier per student	\$ 10.30
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
Secondary	Base	\$ 5,127.00
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
	Course Fee Mitigation	\$ 22.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.86)
Learning Centres	Base	\$ 5,194.70
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
Engagement	Staff/Volunteer Engagement Effort	3%

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: A H P Matthew

School Courier #: 051

TOTAL ALLOTTMENT **\$ 46,781**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	392	440	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	392 @ 50.10	19,639
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	440 @ 1.10	484
Photocopier per student	440 @ 10.30	4,532
Agendas per student	440 @ 1.10	484
Field Trips per student	440 @ 5.60	2,464
Equity Adjustment		1,760
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,781**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: A J McLellan

School Courier #: 178

TOTAL ALLOTTMENT **\$ 46,237**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	438	485	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	438 @ 50.10	21,944
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	485 @ 1.10	534
Photocopier per student	485 @ 10.30	4,996
Agendas per student	485 @ 1.10	534
Field Trips per student	485 @ 5.60	2,716
Equity Adjustment		(994)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,237**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Adams Road

School Courier #: 153

TOTAL ALLOTTMENT **\$ 52,225**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	506	548	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42 @ 61.50	2,583
Grades 1-7 Supply per student	506 @ 50.10	25,351
Special Ed Supplement per SE Student	43 @ 50.80	2,184
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	43 @ 33.90	1,458
Postage per student	548 @ 1.10	603
Photocopier per student	548 @ 10.30	5,644
Agendas per student	548 @ 1.10	603
Field Trips per student	548 @ 5.60	3,069
Equity Adjustment		(1,123)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,225**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bayridge

School Courier #: 162

TOTAL ALLOTTMENT **\$ 37,783**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	342	380	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	342 @ 50.10	17,134
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	380 @ 1.10	418
Photocopier per student	380 @ 10.30	3,914
Agendas per student	380 @ 1.10	418
Field Trips per student	380 @ 5.60	2,128
Equity Adjustment		(779)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,783**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bear Creek

School Courier #: 069

TOTAL ALLOTTMENT **\$ 61,787**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	538	595	66

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57 @ 61.50	3,506
Grades 1-7 Supply per student	538 @ 50.10	26,954
Special Ed Supplement per SE Student	66 @ 50.80	3,353
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	66 @ 33.90	2,237
Postage per student	595 @ 1.10	655
Photocopier per student	595 @ 10.30	6,129
Agendas per student	595 @ 1.10	655
Field Trips per student	595 @ 5.60	3,332
Equity Adjustment		2,380
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 61,787**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Beaver Creek

School Courier #: 158

TOTAL ALLOTTMENT **\$ 43,102**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	370	417	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	370 @ 50.10	18,537
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	417 @ 1.10	459
Photocopier per student	417 @ 10.30	4,295
Agendas per student	417 @ 1.10	459
Field Trips per student	417 @ 5.60	2,335
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,102**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Berkshire Park

School Courier #: 136

TOTAL ALLOTTMENT **\$ 46,877**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	406	460	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	406 @ 50.10	20,341
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	460 @ 1.10	506
Photocopier per student	460 @ 10.30	4,738
Agendas per student	460 @ 1.10	506
Field Trips per student	460 @ 5.60	2,576
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,877**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Betty Huff

School Courier #: 107

TOTAL ALLOTTMENT **\$ 40,150**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	316	356	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	316 @ 50.10	15,832
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	356 @ 1.10	392
Photocopier per student	356 @ 10.30	3,667
Agendas per student	356 @ 1.10	392
Field Trips per student	356 @ 5.60	1,994
Equity Adjustment		1,424
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,150**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bonaccord

School Courier #: 128

TOTAL ALLOTTMENT **\$ 57,494**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	490	559	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69 @ 61.50	4,244
Grades 1-7 Supply per student	490 @ 50.10	24,549
Special Ed Supplement per SE Student	48 @ 50.80	2,438
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	48 @ 33.90	1,627
Postage per student	559 @ 1.10	615
Photocopier per student	559 @ 10.30	5,758
Agendas per student	559 @ 1.10	615
Field Trips per student	559 @ 5.60	3,130
Equity Adjustment		2,236
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,494**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bothwell

School Courier #: 173

TOTAL ALLOTTMENT **\$ 37,533**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	319	367	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	319 @ 50.10	15,982
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	367 @ 1.10	404
Photocopier per student	367 @ 10.30	3,780
Agendas per student	367 @ 1.10	404
Field Trips per student	367 @ 5.60	2,055
Equity Adjustment		(752)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,533**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Boundary Park

School Courier #: 144

TOTAL ALLOTTMENT **\$ 26,463**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	191	220	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	29 @ 61.50	1,784
Grades 1-7 Supply per student	191 @ 50.10	9,569
Special Ed Supplement per SE Student	15 @ 50.80	762
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	15 @ 33.90	509
Postage per student	220 @ 1.10	242
Photocopier per student	220 @ 10.30	2,266
Agendas per student	220 @ 1.10	242
Field Trips per student	220 @ 5.60	1,232
Equity Adjustment		(451)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,463**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bridgeview

School Courier #: 033

TOTAL ALLOTTMENT **\$ 27,079**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	171	190	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	19 @ 61.50	1,169
Grades 1-7 Supply per student	171 @ 50.10	8,567
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	190 @ 1.10	209
Photocopier per student	190 @ 10.30	1,957
Agendas per student	190 @ 1.10	209
Field Trips per student	190 @ 5.60	1,064
Equity Adjustment		760
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 27,079**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Brookside

School Courier #: 146

TOTAL ALLOTTMENT **\$ 37,368**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	339	370	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31 @ 61.50	1,907
Grades 1-7 Supply per student	339 @ 50.10	16,984
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	370 @ 1.10	407
Photocopier per student	370 @ 10.30	3,811
Agendas per student	370 @ 1.10	407
Field Trips per student	370 @ 5.60	2,072
Equity Adjustment		(759)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,368**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cambridge

School Courier #: 151

TOTAL ALLOTTMENT **\$ 59,765**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	556	630	55

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	74 @ 61.50	4,551
Grades 1-7 Supply per student	556 @ 50.10	27,856
Special Ed Supplement per SE Student	55 @ 50.80	2,794
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	55 @ 33.90	1,865
Postage per student	630 @ 1.10	693
Photocopier per student	630 @ 10.30	6,489
Agendas per student	630 @ 1.10	693
Field Trips per student	630 @ 5.60	3,528
Equity Adjustment		(1,292)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,765**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cedar Hills

School Courier #: 073

TOTAL ALLOTTMENT **\$ 37,420**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	298	330	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	298 @ 50.10	14,930
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	330 @ 1.10	363
Photocopier per student	330 @ 10.30	3,399
Agendas per student	330 @ 1.10	363
Field Trips per student	330 @ 5.60	1,848
Equity Adjustment		1,320
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,420**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Chantrell Creek

School Courier #: 148

TOTAL ALLOTTMENT **\$ 35,379**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	315	343	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28 @ 61.50	1,722
Grades 1-7 Supply per student	315 @ 50.10	15,782
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	343 @ 1.10	377
Photocopier per student	343 @ 10.30	3,533
Agendas per student	343 @ 1.10	377
Field Trips per student	343 @ 5.60	1,921
Equity Adjustment		(703)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,379**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Chimney Hill

School Courier #: 165

TOTAL ALLOTTMENT **\$ 52,277**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	481	545	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	64	@	61.50		3,936
Grades 1-7 Supply per student	481	@	50.10		24,098
Special Ed Supplement per SE Student	43	@	50.80		2,184
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	43	@	33.90		1,458
Postage per student	545	@	1.10		600
Photocopier per student	545	@	10.30		5,614
Agendas per student	545	@	1.10		600
Field Trips per student	545	@	5.60		3,052
Equity Adjustment					(1,117)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,277**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cindrich

School Courier #: 111

TOTAL ALLOTTMENT **\$ 43,916**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	377	431	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	377 @ 50.10	18,888
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	431 @ 1.10	474
Photocopier per student	431 @ 10.30	4,439
Agendas per student	431 @ 1.10	474
Field Trips per student	431 @ 5.60	2,414
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,916**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cloverdale

School Courier #: 004

TOTAL ALLOTTMENT **\$ 32,631**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	263	300	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	263 @ 50.10	13,176
Special Ed Supplement per SE Student	17 @ 50.80	864
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	17 @ 33.90	576
Postage per student	300 @ 1.10	330
Photocopier per student	300 @ 10.30	3,090
Agendas per student	300 @ 1.10	330
Field Trips per student	300 @ 5.60	1,680
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 32,631**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Coast Meridian

School Courier #: 155

TOTAL ALLOTTMENT **\$ 30,762**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	258	282	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	24 @ 61.50	1,476
Grades 1-7 Supply per student	258 @ 50.10	12,926
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	282 @ 1.10	310
Photocopier per student	282 @ 10.30	2,905
Agendas per student	282 @ 1.10	310
Field Trips per student	282 @ 5.60	1,579
Equity Adjustment		(578)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 30,762**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Colebrook

School Courier #: 012

TOTAL ALLOTTMENT **\$ 24,417**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	159	190	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31 @ 61.50	1,907
Grades 1-7 Supply per student	159 @ 50.10	7,966
Special Ed Supplement per SE Student	14 @ 50.80	711
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	14 @ 33.90	475
Postage per student	190 @ 1.10	209
Photocopier per student	190 @ 10.30	1,957
Agendas per student	190 @ 1.10	209
Field Trips per student	190 @ 5.60	1,064
Equity Adjustment		(390)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 24,417**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cougar Creek

School Courier #: 139

TOTAL ALLOTTMENT **\$ 40,015**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	327	365	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38	@	61.50	2,337
Grades 1-7 Supply per student	327	@	50.10	16,383
Special Ed Supplement per SE Student	24	@	50.80	1,219
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	24	@	33.90	814
Postage per student	365	@	1.10	402
Photocopier per student	365	@	10.30	3,760
Agendas per student	365	@	1.10	402
Field Trips per student	365	@	5.60	2,044
Equity Adjustment				1,460
Drawtime				5,039
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,015**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Coyote Creek

School Courier #: 157

TOTAL ALLOTTMENT **\$ 72,210**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	738	812	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	74 @ 61.50	4,551
Grades 1-7 Supply per student	738 @ 50.10	36,974
Special Ed Supplement per SE Student	45 @ 50.80	2,286
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	45 @ 33.90	1,526
Postage per student	812 @ 1.10	893
Photocopier per student	812 @ 10.30	8,364
Agendas per student	812 @ 1.10	893
Field Trips per student	812 @ 5.60	4,547
Equity Adjustment		(1,665)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 72,210**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Creekside

School Courier #: 112

TOTAL ALLOTTMENT **\$ 33,127**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	266	293	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	266 @ 50.10	13,327
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	293 @ 1.10	322
Photocopier per student	293 @ 10.30	3,018
Agendas per student	293 @ 1.10	322
Field Trips per student	293 @ 5.60	1,641
Equity Adjustment		1,172
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,127**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Crescent Park

School Courier #: 031

TOTAL ALLOTTMENT **\$ 33,444**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	277	307	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30 @ 61.50	1,845
Grades 1-7 Supply per student	277 @ 50.10	13,878
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	307 @ 1.10	338
Photocopier per student	307 @ 10.30	3,162
Agendas per student	307 @ 1.10	338
Field Trips per student	307 @ 5.60	1,719
Equity Adjustment		(629)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,444**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: David Brankin

School Courier #: 058

TOTAL ALLOTTMENT **\$ 43,784**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	369	425	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	56 @ 61.50	3,444
Grades 1-7 Supply per student	369 @ 50.10	18,487
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	425 @ 1.10	468
Photocopier per student	425 @ 10.30	4,378
Agendas per student	425 @ 1.10	468
Field Trips per student	425 @ 5.60	2,380
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,784**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Dogwood

School Courier #: 159

TOTAL ALLOTTMENT **\$ 40,644**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	378	420	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	42	@	61.50		2,583
Grades 1-7 Supply per student	378	@	50.10		18,938
Special Ed Supplement per SE Student	14	@	50.80		711
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	14	@	33.90		475
Postage per student	420	@	1.10		462
Photocopier per student	420	@	10.30		4,326
Agendas per student	420	@	1.10		462
Field Trips per student	420	@	5.60		2,352
Equity Adjustment					(861)
Drawtime					5,039
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,644**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Don Christian

School Courier #: 127

TOTAL ALLOTTMENT **\$ 41,969**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	367	418	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	367 @ 50.10	18,387
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	418 @ 1.10	460
Photocopier per student	418 @ 10.30	4,305
Agendas per student	418 @ 1.10	460
Field Trips per student	418 @ 5.60	2,341
Equity Adjustment		(857)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,969**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Douglas

School Courier #: 180

TOTAL ALLOTTMENT **\$ 50,380**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	459	521	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	62 @ 61.50	3,813
Grades 1-7 Supply per student	459 @ 50.10	22,996
Special Ed Supplement per SE Student	27 @ 50.80	1,372
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	27 @ 33.90	915
Postage per student	521 @ 1.10	573
Photocopier per student	521 @ 10.30	5,366
Agendas per student	521 @ 1.10	573
Field Trips per student	521 @ 5.60	2,918
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,380**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Dr. F.D. Sinclair

School Courier #: 037

TOTAL ALLOTTMENT **\$ 37,731**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	314	354	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	314 @ 50.10	15,731
Special Ed Supplement per SE Student	29 @ 50.80	1,473
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	29 @ 33.90	983
Postage per student	354 @ 1.10	389
Photocopier per student	354 @ 10.30	3,646
Agendas per student	354 @ 1.10	389
Field Trips per student	354 @ 5.60	1,982
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,731**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: East Kensington

School Courier #: 018

TOTAL ALLOTTMENT **\$ 16,866**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	64	83	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	19 @ 61.50	1,169
Grades 1-7 Supply per student	64 @ 50.10	3,206
Special Ed Supplement per SE Student	14 @ 50.80	711
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	14 @ 33.90	475
Postage per student	83 @ 1.10	91
Photocopier per student	83 @ 10.30	855
Agendas per student	83 @ 1.10	91
Field Trips per student	83 @ 5.60	465
Equity Adjustment		(170)
Drawtime		3,816
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 16,866**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Edgewood

School Courier #: 206

TOTAL ALLOTTMENT **\$ 69,671**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
89	675	764	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	89 @ 61.50	5,474
Grades 1-7 Supply per student	675 @ 50.10	33,818
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	764 @ 1.10	840
Photocopier per student	764 @ 10.30	7,869
Agendas per student	764 @ 1.10	840
Field Trips per student	764 @ 5.60	4,278
Equity Adjustment		-
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 69,671**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ellendale

School Courier #: 084

TOTAL ALLOTTMENT **\$ 26,600**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
22	178	200	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	22 @ 61.50	1,353
Grades 1-7 Supply per student	178 @ 50.10	8,918
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	200 @ 1.10	220
Photocopier per student	200 @ 10.30	2,060
Agendas per student	200 @ 1.10	220
Field Trips per student	200 @ 5.60	1,120
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,600**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Erma Stephenson

School Courier #: 067

TOTAL ALLOTTMENT **\$ 43,379**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	409	450	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	409 @ 50.10	20,491
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	450 @ 1.10	495
Photocopier per student	450 @ 10.30	4,635
Agendas per student	450 @ 1.10	495
Field Trips per student	450 @ 5.60	2,520
Equity Adjustment		(923)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,379**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Forsyth Road

School Courier #: 183

TOTAL ALLOTTMENT **\$ 55,664**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
73	464	537	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	73 @ 61.50	4,490
Grades 1-7 Supply per student	464 @ 50.10	23,246
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	537 @ 1.10	591
Photocopier per student	537 @ 10.30	5,531
Agendas per student	537 @ 1.10	591
Field Trips per student	537 @ 5.60	3,007
Equity Adjustment		2,148
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,664**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Fraser Wood

School Courier #: 142

TOTAL ALLOTTMENT **\$ 52,315**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	509	555	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46 @ 61.50	2,829
Grades 1-7 Supply per student	509 @ 50.10	25,501
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	555 @ 1.10	611
Photocopier per student	555 @ 10.30	5,717
Agendas per student	555 @ 1.10	611
Field Trips per student	555 @ 5.60	3,108
Equity Adjustment		(1,138)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,315**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Frost Road

School Courier #: 160

TOTAL ALLOTTMENT **\$ 53,437**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	512	571	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59 @ 61.50	3,629
Grades 1-7 Supply per student	512 @ 50.10	25,651
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	571 @ 1.10	628
Photocopier per student	571 @ 10.30	5,881
Agendas per student	571 @ 1.10	628
Field Trips per student	571 @ 5.60	3,198
Equity Adjustment		(1,171)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,437**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: George Greenaway

School Courier #: 090

TOTAL ALLOTTMENT **\$ 55,678**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	524	582	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58 @ 61.50	3,567
Grades 1-7 Supply per student	524 @ 50.10	26,252
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	582 @ 1.10	640
Photocopier per student	582 @ 10.30	5,995
Agendas per student	582 @ 1.10	640
Field Trips per student	582 @ 5.60	3,259
Equity Adjustment		(1,193)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,678**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Georges Vanier

School Courier #: 082

TOTAL ALLOTTMENT **\$ 62,768**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	550	610	55

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	60 @ 61.50	3,690
Grades 1-7 Supply per student	550 @ 50.10	27,555
Special Ed Supplement per SE Student	55 @ 50.80	2,794
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	55 @ 33.90	1,865
Postage per student	610 @ 1.10	671
Photocopier per student	610 @ 10.30	6,283
Agendas per student	610 @ 1.10	671
Field Trips per student	610 @ 5.60	3,416
Equity Adjustment		2,440
Drawtime		7,226
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,768**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Goldstone Park

School Courier #: 211

TOTAL ALLOTTMENT **\$ 56,055**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	525	575	61

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	525 @ 50.10	26,303
Special Ed Supplement per SE Student	61 @ 50.80	3,099
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	61 @ 33.90	2,068
Postage per student	575 @ 1.10	633
Photocopier per student	575 @ 10.30	5,923
Agendas per student	575 @ 1.10	633
Field Trips per student	575 @ 5.60	3,220
Equity Adjustment		(1,179)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 56,055**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Green Timbers

School Courier #: 043

TOTAL ALLOTTMENT **\$ 54,067**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	490	560	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	70 @ 61.50	4,305
Grades 1-7 Supply per student	490 @ 50.10	24,549
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	560 @ 1.10	616
Photocopier per student	560 @ 10.30	5,768
Agendas per student	560 @ 1.10	616
Field Trips per student	560 @ 5.60	3,136
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,067**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: H.T. Thrift

School Courier #: 056

TOTAL ALLOTTMENT **\$ 37,223**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	328	356	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28 @ 61.50	1,722
Grades 1-7 Supply per student	328 @ 50.10	16,433
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	356 @ 1.10	392
Photocopier per student	356 @ 10.30	3,667
Agendas per student	356 @ 1.10	392
Field Trips per student	356 @ 5.60	1,994
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,223**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Harold Bishop

School Courier #: 029

TOTAL ALLOTTMENT **\$ 52,970**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	463	520	54

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57 @ 61.50	3,506
Grades 1-7 Supply per student	463 @ 50.10	23,196
Special Ed Supplement per SE Student	54 @ 50.80	2,743
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	54 @ 33.90	1,831
Postage per student	520 @ 1.10	572
Photocopier per student	520 @ 10.30	5,356
Agendas per student	520 @ 1.10	572
Field Trips per student	520 @ 5.60	2,912
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,970**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hazelgrove

School Courier #: 203

TOTAL ALLOTTMENT **\$ 58,429**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	568	620	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	568 @ 50.10	28,457
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	620 @ 1.10	682
Photocopier per student	620 @ 10.30	6,386
Agendas per student	620 @ 1.10	682
Field Trips per student	620 @ 5.60	3,472
Equity Adjustment		(1,271)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,429**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Henry Bose

School Courier #: 071

TOTAL ALLOTTMENT **\$ 35,202**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	268	305	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	268 @ 50.10	13,427
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	305 @ 1.10	336
Photocopier per student	305 @ 10.30	3,142
Agendas per student	305 @ 1.10	336
Field Trips per student	305 @ 5.60	1,708
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,202**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hillcrest

School Courier #: 176

TOTAL ALLOTTMENT **\$ 45,311**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	413	453	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	413 @ 50.10	20,691
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	453 @ 1.10	498
Photocopier per student	453 @ 10.30	4,666
Agendas per student	453 @ 1.10	498
Field Trips per student	453 @ 5.60	2,537
Equity Adjustment		(929)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,311**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hjorth Road

School Courier #: 001

TOTAL ALLOTTMENT **\$ 38,758**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	296	335	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39 @ 61.50	2,399
Grades 1-7 Supply per student	296 @ 50.10	14,830
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	335 @ 1.10	369
Photocopier per student	335 @ 10.30	3,451
Agendas per student	335 @ 1.10	369
Field Trips per student	335 @ 5.60	1,876
Equity Adjustment		1,340
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,758**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Holly

School Courier #: 081

TOTAL ALLOTTMENT **\$ 53,402**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	446	500	52

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	446 @ 50.10	22,345
Special Ed Supplement per SE Student	52 @ 50.80	2,642
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	52 @ 33.90	1,763
Postage per student	500 @ 1.10	550
Photocopier per student	500 @ 10.30	5,150
Agendas per student	500 @ 1.10	550
Field Trips per student	500 @ 5.60	2,800
Equity Adjustment		2,000
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,402**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hyland

School Courier #: 131

TOTAL ALLOTTMENT **\$ 47,196**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	415	477	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	62 @ 61.50	3,813
Grades 1-7 Supply per student	415 @ 50.10	20,792
Special Ed Supplement per SE Student	29 @ 50.80	1,473
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	29 @ 33.90	983
Postage per student	477 @ 1.10	525
Photocopier per student	477 @ 10.30	4,913
Agendas per student	477 @ 1.10	525
Field Trips per student	477 @ 5.60	2,671
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,196**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: J.T. Brown

School Courier #: 034

TOTAL ALLOTTMENT **\$ 28,545**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	231	256	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	25 @ 61.50	1,538
Grades 1-7 Supply per student	231 @ 50.10	11,573
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	256 @ 1.10	282
Photocopier per student	256 @ 10.30	2,637
Agendas per student	256 @ 1.10	282
Field Trips per student	256 @ 5.60	1,434
Equity Adjustment		(525)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 28,545**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: James Ardiel

School Courier #: 062

TOTAL ALLOTTMENT **\$ 52,224**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	431	490	51

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59 @ 61.50	3,629
Grades 1-7 Supply per student	431 @ 50.10	21,593
Special Ed Supplement per SE Student	51 @ 50.80	2,591
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	51 @ 33.90	1,729
Postage per student	490 @ 1.10	539
Photocopier per student	490 @ 10.30	5,047
Agendas per student	490 @ 1.10	539
Field Trips per student	490 @ 5.60	2,744
Equity Adjustment		1,960
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,224**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Janice Churchill

School Courier #: 186

TOTAL ALLOTTMENT **\$ 29,242**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	219	249	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	30	@	61.50		1,845
Grades 1-7 Supply per student	219	@	50.10		10,972
Special Ed Supplement per SE Student	19	@	50.80		965
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	19	@	33.90		644
Postage per student	249	@	1.10		274
Photocopier per student	249	@	10.30		2,565
Agendas per student	249	@	1.10		274
Field Trips per student	249	@	5.60		1,394
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 29,242**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Jessie Lee

School Courier #: 089

TOTAL ALLOTTMENT **\$ 45,009**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	374	420	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46 @ 61.50	2,829
Grades 1-7 Supply per student	374 @ 50.10	18,737
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	420 @ 1.10	462
Photocopier per student	420 @ 10.30	4,326
Agendas per student	420 @ 1.10	462
Field Trips per student	420 @ 5.60	2,352
Equity Adjustment		1,680
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,009**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: K.B. Woodward

School Courier #: 040

TOTAL ALLOTTMENT **\$ 60,676**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	498	554	84

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	56 @ 61.50	3,444
Grades 1-7 Supply per student	498 @ 50.10	24,950
Special Ed Supplement per SE Student	84 @ 50.80	4,267
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	84 @ 33.90	2,848
Postage per student	554 @ 1.10	609
Photocopier per student	554 @ 10.30	5,706
Agendas per student	554 @ 1.10	609
Field Trips per student	554 @ 5.60	3,102
Equity Adjustment		2,216
Drawtime		6,767
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 60,676**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Katzie

School Courier #: 201

TOTAL ALLOTTMENT **\$ 69,645**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
79	678	757	57

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	79 @ 61.50	4,859
Grades 1-7 Supply per student	678 @ 50.10	33,968
Special Ed Supplement per SE Student	57 @ 50.80	2,896
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	57 @ 33.90	1,932
Postage per student	757 @ 1.10	833
Photocopier per student	757 @ 10.30	7,797
Agendas per student	757 @ 1.10	833
Field Trips per student	757 @ 5.60	4,239
Equity Adjustment		(1,552)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 69,645**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Kennedy Trail

School Courier #: 132

TOTAL ALLOTTMENT **\$ 31,703**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	241	282	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	241 @ 50.10	12,074
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	282 @ 1.10	310
Photocopier per student	282 @ 10.30	2,905
Agendas per student	282 @ 1.10	310
Field Trips per student	282 @ 5.60	1,579
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,703**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Kirkbride

School Courier #: 174

TOTAL ALLOTTMENT **\$ 40,575**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	344	373	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	29 @ 61.50	1,784
Grades 1-7 Supply per student	344 @ 50.10	17,234
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	373 @ 1.10	410
Photocopier per student	373 @ 10.30	3,842
Agendas per student	373 @ 1.10	410
Field Trips per student	373 @ 5.60	2,089
Equity Adjustment		1,492
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,575**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Laronde

School Courier #: 117

TOTAL ALLOTTMENT **\$ 43,394**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	404	463	7

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	59	@	61.50		3,629
Grades 1-7 Supply per student	404	@	50.10		20,240
Special Ed Supplement per SE Student	7	@	50.80		356
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	7	@	33.90		237
Postage per student	463	@	1.10		509
Photocopier per student	463	@	10.30		4,769
Agendas per student	463	@	1.10		509
Field Trips per student	463	@	5.60		2,593
Equity Adjustment					(949)
Drawtime					5,344
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,394**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Latimer Road

School Courier #: 035

TOTAL ALLOTTMENT **\$ 59,304**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	571	635	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64 @ 61.50	3,936
Grades 1-7 Supply per student	571 @ 50.10	28,607
Special Ed Supplement per SE Student	47 @ 50.80	2,388
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	47 @ 33.90	1,593
Postage per student	635 @ 1.10	699
Photocopier per student	635 @ 10.30	6,541
Agendas per student	635 @ 1.10	699
Field Trips per student	635 @ 5.60	3,556
Equity Adjustment		(1,302)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,304**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Lena Shaw

School Courier #: 055

TOTAL ALLOTTMENT **\$ 73,966**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
90	630	720	84

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	90 @ 61.50	5,535
Grades 1-7 Supply per student	630 @ 50.10	31,563
Special Ed Supplement per SE Student	84 @ 50.80	4,267
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	84 @ 33.90	2,848
Postage per student	720 @ 1.10	792
Photocopier per student	720 @ 10.30	7,416
Agendas per student	720 @ 1.10	792
Field Trips per student	720 @ 5.60	4,032
Equity Adjustment		2,880
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 73,966**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: M.B. Sanford

School Courier #: 129

TOTAL ALLOTTMENT **\$ 51,554**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	480	530	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	480 @ 50.10	24,048
Special Ed Supplement per SE Student	43 @ 50.80	2,184
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	43 @ 33.90	1,458
Postage per student	530 @ 1.10	583
Photocopier per student	530 @ 10.30	5,459
Agendas per student	530 @ 1.10	583
Field Trips per student	530 @ 5.60	2,968
Equity Adjustment		(1,087)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,554**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Maddaugh Road

School Courier #: 184

TOTAL ALLOTTMENT **\$ 56,698**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	532	598	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	66 @ 61.50	4,059
Grades 1-7 Supply per student	532 @ 50.10	26,653
Special Ed Supplement per SE Student	34 @ 50.80	1,727
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	34 @ 33.90	1,153
Postage per student	598 @ 1.10	658
Photocopier per student	598 @ 10.30	6,159
Agendas per student	598 @ 1.10	658
Field Trips per student	598 @ 5.60	3,349
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 56,698**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Maple Green

School Courier #: 130

TOTAL ALLOTTMENT **\$ 40,329**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	343	380	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	343 @ 50.10	17,184
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	380 @ 1.10	418
Photocopier per student	380 @ 10.30	3,914
Agendas per student	380 @ 1.10	418
Field Trips per student	380 @ 5.60	2,128
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,329**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Martha Currie

School Courier #: 061

TOTAL ALLOTTMENT **\$ 62,926**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
94	606	700	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	94 @ 61.50	5,781
Grades 1-7 Supply per student	606 @ 50.10	30,361
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	700 @ 1.10	770
Photocopier per student	700 @ 10.30	7,210
Agendas per student	700 @ 1.10	770
Field Trips per student	700 @ 5.60	3,920
Equity Adjustment		(1,435)
Drawtime		6,767
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,926**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Martha Jane Norris

School Courier #: 140

TOTAL ALLOTTMENT **\$ 42,673**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	385	433	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	385 @ 50.10	19,289
Special Ed Supplement per SE Student	27 @ 50.80	1,372
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	27 @ 33.90	915
Postage per student	433 @ 1.10	476
Photocopier per student	433 @ 10.30	4,460
Agendas per student	433 @ 1.10	476
Field Trips per student	433 @ 5.60	2,425
Equity Adjustment		(888)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,673**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: McLeod Road

School Courier #: 063

TOTAL ALLOTTMENT **\$ 25,488**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	193	211	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	18 @ 61.50	1,107
Grades 1-7 Supply per student	193 @ 50.10	9,669
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	211 @ 1.10	232
Photocopier per student	211 @ 10.30	2,173
Agendas per student	211 @ 1.10	232
Field Trips per student	211 @ 5.60	1,182
Equity Adjustment		(433)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 25,488**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: MJ Shannon

School Courier #: 054

TOTAL ALLOTTMENT **\$ 42,842**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	328	372	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44 @ 61.50	2,706
Grades 1-7 Supply per student	328 @ 50.10	16,433
Special Ed Supplement per SE Student	47 @ 50.80	2,388
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	47 @ 33.90	1,593
Postage per student	372 @ 1.10	409
Photocopier per student	372 @ 10.30	3,832
Agendas per student	372 @ 1.10	409
Field Trips per student	372 @ 5.60	2,083
Equity Adjustment		1,488
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,842**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Morgan

School Courier #: 188

TOTAL ALLOTTMENT **\$ 51,017**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	504	555	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	504 @ 50.10	25,250
Special Ed Supplement per SE Student	17 @ 50.80	864
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	17 @ 33.90	576
Postage per student	555 @ 1.10	611
Photocopier per student	555 @ 10.30	5,717
Agendas per student	555 @ 1.10	611
Field Trips per student	555 @ 5.60	3,108
Equity Adjustment		(1,138)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,017**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: MountainView

School Courier #: 050

TOTAL ALLOTTMENT **\$ 33,808**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	258	310	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	258 @ 50.10	12,926
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	310 @ 1.10	341
Photocopier per student	310 @ 10.30	3,193
Agendas per student	310 @ 1.10	341
Field Trips per student	310 @ 5.60	1,736
Equity Adjustment		(636)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,808**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Newton

School Courier #: 072

TOTAL ALLOTTMENT **\$ 42,179**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	364	412	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	48	@	61.50		2,952
Grades 1-7 Supply per student	364	@	50.10		18,236
Special Ed Supplement per SE Student	24	@	50.80		1,219
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	24	@	33.90		814
Postage per student	412	@	1.10		453
Photocopier per student	412	@	10.30		4,244
Agendas per student	412	@	1.10		453
Field Trips per student	412	@	5.60		2,307
Equity Adjustment					-
Drawtime					5,344
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,179**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: North Ridge

School Courier #: 138

TOTAL ALLOTTMENT **\$ 50,234**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	458	502	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44 @ 61.50	2,706
Grades 1-7 Supply per student	458 @ 50.10	22,946
Special Ed Supplement per SE Student	43 @ 50.80	2,184
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	43 @ 33.90	1,458
Postage per student	502 @ 1.10	552
Photocopier per student	502 @ 10.30	5,171
Agendas per student	502 @ 1.10	552
Field Trips per student	502 @ 5.60	2,811
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,234**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ocean Cliff

School Courier #: 170

TOTAL ALLOTTMENT **\$ 33,076**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	290	314	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	24 @ 61.50	1,476
Grades 1-7 Supply per student	290 @ 50.10	14,529
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	314 @ 1.10	345
Photocopier per student	314 @ 10.30	3,234
Agendas per student	314 @ 1.10	345
Field Trips per student	314 @ 5.60	1,758
Equity Adjustment		(644)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,076**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Old Yale Road

School Courier #: 064

TOTAL ALLOTTMENT **\$ 58,909**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	503	569	49

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	66	@	61.50		4,059
Grades 1-7 Supply per student	503	@	50.10		25,200
Special Ed Supplement per SE Student	49	@	50.80		2,489
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	49	@	33.90		1,661
Postage per student	569	@	1.10		626
Photocopier per student	569	@	10.30		5,861
Agendas per student	569	@	1.10		626
Field Trips per student	569	@	5.60		3,186
Equity Adjustment					2,276
Drawtime					6,767
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,909**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Pacific Heights

School Courier #: 134

TOTAL ALLOTTMENT **\$ 50,892**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	467	536	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69 @ 61.50	4,244
Grades 1-7 Supply per student	467 @ 50.10	23,397
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	536 @ 1.10	590
Photocopier per student	536 @ 10.30	5,521
Agendas per student	536 @ 1.10	590
Field Trips per student	536 @ 5.60	3,002
Equity Adjustment		(1,099)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,892**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Panorama Park

School Courier #: 137

TOTAL ALLOTTMENT **\$ 43,438**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	394	442	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	394 @ 50.10	19,739
Special Ed Supplement per SE Student	29 @ 50.80	1,473
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	29 @ 33.90	983
Postage per student	442 @ 1.10	486
Photocopier per student	442 @ 10.30	4,553
Agendas per student	442 @ 1.10	486
Field Trips per student	442 @ 5.60	2,475
Equity Adjustment		(906)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,438**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Peace Arch

School Courier #: 070

TOTAL ALLOTTMENT **\$ 51,172**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	491	554	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	63 @ 61.50	3,875
Grades 1-7 Supply per student	491 @ 50.10	24,599
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	554 @ 1.10	609
Photocopier per student	554 @ 10.30	5,706
Agendas per student	554 @ 1.10	609
Field Trips per student	554 @ 5.60	3,102
Equity Adjustment		(1,136)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,172**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Port Kells

School Courier #: 002

TOTAL ALLOTTMENT **\$ 16,153**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
11	69	80	9

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	11 @ 61.50	677
Grades 1-7 Supply per student	69 @ 50.10	3,457
Special Ed Supplement per SE Student	9 @ 50.80	457
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	9 @ 33.90	305
Postage per student	80 @ 1.10	88
Photocopier per student	80 @ 10.30	824
Agendas per student	80 @ 1.10	88
Field Trips per student	80 @ 5.60	448
Equity Adjustment		(164)
Drawtime		3,816
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 16,153**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Prince Charles

School Courier #: 044

TOTAL ALLOTTMENT **\$ 45,198**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	376	428	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	376 @ 50.10	18,838
Special Ed Supplement per SE Student	26 @ 50.80	1,321
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	26 @ 33.90	881
Postage per student	428 @ 1.10	471
Photocopier per student	428 @ 10.30	4,408
Agendas per student	428 @ 1.10	471
Field Trips per student	428 @ 5.60	2,397
Equity Adjustment		1,712
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,198**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ray Shepherd

School Courier #: 036

TOTAL ALLOTTMENT **\$ 36,143**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	324	352	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28 @ 61.50	1,722
Grades 1-7 Supply per student	324 @ 50.10	16,232
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	352 @ 1.10	387
Photocopier per student	352 @ 10.30	3,626
Agendas per student	352 @ 1.10	387
Field Trips per student	352 @ 5.60	1,971
Equity Adjustment		(722)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,143**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Regent Road

School Courier #: 218

TOTAL ALLOTTMENT **\$ 40,320**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	328	382	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	328 @ 50.10	16,433
Special Ed Supplement per SE Student	29 @ 50.80	1,473
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	29 @ 33.90	983
Postage per student	382 @ 1.10	420
Photocopier per student	382 @ 10.30	3,935
Agendas per student	382 @ 1.10	420
Field Trips per student	382 @ 5.60	2,139
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,320**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Riverdale

School Courier #: 059

TOTAL ALLOTTMENT **\$ 48,879**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	406	466	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	406	@	50.10		20,341
Special Ed Supplement per SE Student	36	@	50.80		1,829
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	36	@	33.90		1,220
Postage per student	466	@	1.10		513
Photocopier per student	466	@	10.30		4,800
Agendas per student	466	@	1.10		513
Field Trips per student	466	@	5.60		2,610
Equity Adjustment					1,864
Drawtime					5,344
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,879**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Rosemary Heights

School Courier #: 189

TOTAL ALLOTTMENT **\$ 54,063**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	527	578	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	527 @ 50.10	26,403
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	578 @ 1.10	636
Photocopier per student	578 @ 10.30	5,953
Agendas per student	578 @ 1.10	636
Field Trips per student	578 @ 5.60	3,237
Equity Adjustment		(1,185)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,063**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Royal Heights

School Courier #: 077

TOTAL ALLOTTMENT **\$ 26,563**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	186	206	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	20 @ 61.50	1,230
Grades 1-7 Supply per student	186 @ 50.10	9,319
Special Ed Supplement per SE Student	19 @ 50.80	965
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	19 @ 33.90	644
Postage per student	206 @ 1.10	227
Photocopier per student	206 @ 10.30	2,122
Agendas per student	206 @ 1.10	227
Field Trips per student	206 @ 5.60	1,154
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,563**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Semiahmoo Trail

School Courier #: 161

TOTAL ALLOTTMENT **\$ 42,164**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	387	430	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	43 @ 61.50	2,645
Grades 1-7 Supply per student	387 @ 50.10	19,389
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	430 @ 1.10	473
Photocopier per student	430 @ 10.30	4,429
Agendas per student	430 @ 1.10	473
Field Trips per student	430 @ 5.60	2,408
Equity Adjustment		(882)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,164**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Senator Reid

School Courier #: 060

TOTAL ALLOTTMENT **\$ 34,265**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	283	308	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	25 @ 61.50	1,538
Grades 1-7 Supply per student	283 @ 50.10	14,178
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	308 @ 1.10	339
Photocopier per student	308 @ 10.30	3,172
Agendas per student	308 @ 1.10	339
Field Trips per student	308 @ 5.60	1,725
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,265**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Serpentine Heights

School Courier #: 143

TOTAL ALLOTTMENT **\$ 42,167**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	378	432	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	378 @ 50.10	18,938
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	432 @ 1.10	475
Photocopier per student	432 @ 10.30	4,450
Agendas per student	432 @ 1.10	475
Field Trips per student	432 @ 5.60	2,419
Equity Adjustment		(886)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,167**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Simon Cunningham

School Courier #: 087

TOTAL ALLOTTMENT **\$ 57,002**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
77	488	565	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	77 @ 61.50	4,736
Grades 1-7 Supply per student	488 @ 50.10	24,449
Special Ed Supplement per SE Student	36 @ 50.80	1,829
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	36 @ 33.90	1,220
Postage per student	565 @ 1.10	622
Photocopier per student	565 @ 10.30	5,820
Agendas per student	565 @ 1.10	622
Field Trips per student	565 @ 5.60	3,164
Equity Adjustment		2,260
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,002**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Snokomish

School Courier #: 115

TOTAL ALLOTTMENT **\$ 44,387**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
67	404	471	0

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	67 @ 61.50	4,121
Grades 1-7 Supply per student	404 @ 50.10	20,240
Special Ed Supplement per SE Student	0 @ 50.80	-
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	0 @ 33.90	-
Postage per student	471 @ 1.10	518
Photocopier per student	471 @ 10.30	4,851
Agendas per student	471 @ 1.10	518
Field Trips per student	471 @ 5.60	2,638
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,387**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: South Meridian

School Courier #: 118

TOTAL ALLOTTMENT **\$ 37,015**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	323	358	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	323 @ 50.10	16,182
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	358 @ 1.10	394
Photocopier per student	358 @ 10.30	3,687
Agendas per student	358 @ 1.10	394
Field Trips per student	358 @ 5.60	2,005
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,015**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Strawberry Hill

School Courier #: 109

TOTAL ALLOTTMENT **\$ 41,720**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	367	419	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	367 @ 50.10	18,387
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	419 @ 1.10	461
Photocopier per student	419 @ 10.30	4,316
Agendas per student	419 @ 1.10	461
Field Trips per student	419 @ 5.60	2,346
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,720**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sullivan

School Courier #: 021

TOTAL ALLOTTMENT **\$ 37,721**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	310	355	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45 @ 61.50	2,768
Grades 1-7 Supply per student	310 @ 50.10	15,531
Special Ed Supplement per SE Student	36 @ 50.80	1,829
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	36 @ 33.90	1,220
Postage per student	355 @ 1.10	391
Photocopier per student	355 @ 10.30	3,657
Agendas per student	355 @ 1.10	391
Field Trips per student	355 @ 5.60	1,988
Equity Adjustment		(728)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,721**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sunnyside

School Courier #: 038

TOTAL ALLOTTMENT **\$ 62,208**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
86	593	679	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	86 @ 61.50	5,289
Grades 1-7 Supply per student	593 @ 50.10	29,709
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	679 @ 1.10	747
Photocopier per student	679 @ 10.30	6,994
Agendas per student	679 @ 1.10	747
Field Trips per student	679 @ 5.60	3,802
Equity Adjustment		(1,392)
Drawtime		6,767
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,208**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sunrise Ridge

School Courier #: 149

TOTAL ALLOTTMENT **\$ 37,119**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	333	367	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	34 @ 61.50	2,091
Grades 1-7 Supply per student	333 @ 50.10	16,683
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	367 @ 1.10	404
Photocopier per student	367 @ 10.30	3,780
Agendas per student	367 @ 1.10	404
Field Trips per student	367 @ 5.60	2,055
Equity Adjustment		(752)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,119**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Surrey Centre

School Courier #: 039

TOTAL ALLOTTMENT **\$ 38,954**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	333	371	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	333 @ 50.10	16,683
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	371 @ 1.10	408
Photocopier per student	371 @ 10.30	3,821
Agendas per student	371 @ 1.10	408
Field Trips per student	371 @ 5.60	2,078
Equity Adjustment		(761)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,954**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Surrey Traditional

School Courier #: 080

TOTAL ALLOTTMENT **\$ 32,194**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	259	295	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	259 @ 50.10	12,976
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	295 @ 1.10	325
Photocopier per student	295 @ 10.30	3,039
Agendas per student	295 @ 1.10	325
Field Trips per student	295 @ 5.60	1,652
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 32,194**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: T.E. Scott

School Courier #: 053

TOTAL ALLOTTMENT **\$ 49,097**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	452	503	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	452 @ 50.10	22,645
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	503 @ 1.10	553
Photocopier per student	503 @ 10.30	5,181
Agendas per student	503 @ 1.10	553
Field Trips per student	503 @ 5.60	2,817
Equity Adjustment		(1,031)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,097**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ta'talu

School Courier #: 207

TOTAL ALLOTTMENT **\$ 31,895**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	255	296	11

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	255 @ 50.10	12,776
Special Ed Supplement per SE Student	11 @ 50.80	559
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	11 @ 33.90	373
Postage per student	296 @ 1.10	326
Photocopier per student	296 @ 10.30	3,049
Agendas per student	296 @ 1.10	326
Field Trips per student	296 @ 5.60	1,658
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,895**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Theresa Clarke

School Courier #: 074

TOTAL ALLOTTMENT **\$ 28,156**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	215	255	0

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40	@	61.50	2,460
Grades 1-7 Supply per student	215	@	50.10	10,772
Special Ed Supplement per SE Student	0	@	50.80	-
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	0	@	33.90	-
Postage per student	255	@	1.10	281
Photocopier per student	255	@	10.30	2,627
Agendas per student	255	@	1.10	281
Field Trips per student	255	@	5.60	1,428
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 28,156**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: W.E. Kinvig

School Courier #: 116

TOTAL ALLOTTMENT **\$ 47,732**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	384	441	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57 @ 61.50	3,506
Grades 1-7 Supply per student	384 @ 50.10	19,238
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	441 @ 1.10	485
Photocopier per student	441 @ 10.30	4,542
Agendas per student	441 @ 1.10	485
Field Trips per student	441 @ 5.60	2,470
Equity Adjustment		1,764
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,732**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Walnut Road

School Courier #: 152

TOTAL ALLOTTMENT **\$ 79,395**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
85	785	870	62

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	85 @ 61.50	5,228
Grades 1-7 Supply per student	785 @ 50.10	39,329
Special Ed Supplement per SE Student	62 @ 50.80	3,150
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	62 @ 33.90	2,102
Postage per student	870 @ 1.10	957
Photocopier per student	870 @ 10.30	8,961
Agendas per student	870 @ 1.10	957
Field Trips per student	870 @ 5.60	4,872
Equity Adjustment		-
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 79,395**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Westerman

School Courier #: 147

TOTAL ALLOTTMENT **\$ 41,449**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	334	375	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	334 @ 50.10	16,733
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	375 @ 1.10	413
Photocopier per student	375 @ 10.30	3,863
Agendas per student	375 @ 1.10	413
Field Trips per student	375 @ 5.60	2,100
Equity Adjustment		1,500
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,449**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: White Rock

School Courier #: 009

TOTAL ALLOTTMENT **\$ 58,233**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	560	610	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	560 @ 50.10	28,056
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	610 @ 1.10	671
Photocopier per student	610 @ 10.30	6,283
Agendas per student	610 @ 1.10	671
Field Trips per student	610 @ 5.60	3,416
Equity Adjustment		-
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,233**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: William F. Davidson

School Courier #: 172

TOTAL ALLOTTMENT **\$ 45,756**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	382	428	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46 @ 61.50	2,829
Grades 1-7 Supply per student	382 @ 50.10	19,138
Special Ed Supplement per SE Student	37 @ 50.80	1,880
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	37 @ 33.90	1,254
Postage per student	428 @ 1.10	471
Photocopier per student	428 @ 10.30	4,408
Agendas per student	428 @ 1.10	471
Field Trips per student	428 @ 5.60	2,397
Equity Adjustment		1,712
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,756**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: William Watson

School Courier #: 057

TOTAL ALLOTTMENT **\$ 43,473**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	399	441	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42 @ 61.50	2,583
Grades 1-7 Supply per student	399 @ 50.10	19,990
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	441 @ 1.10	485
Photocopier per student	441 @ 10.30	4,542
Agendas per student	441 @ 1.10	485
Field Trips per student	441 @ 5.60	2,470
Equity Adjustment		(904)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,473**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Woodland Park

School Courier #: 145

TOTAL ALLOTTMENT **\$ 54,736**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	480	550	54

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	70 @ 61.50	4,305
Grades 1-7 Supply per student	480 @ 50.10	24,048
Special Ed Supplement per SE Student	54 @ 50.80	2,743
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	54 @ 33.90	1,831
Postage per student	550 @ 1.10	605
Photocopier per student	550 @ 10.30	5,665
Agendas per student	550 @ 1.10	605
Field Trips per student	550 @ 5.60	3,080
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,736**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Woodward Hill

School Courier #: 212

TOTAL ALLOTTMENT **\$ 55,025**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	504	563	57

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59 @ 61.50	3,629
Grades 1-7 Supply per student	504 @ 50.10	25,250
Special Ed Supplement per SE Student	57 @ 50.80	2,896
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	57 @ 33.90	1,932
Postage per student	563 @ 1.10	619
Photocopier per student	563 @ 10.30	5,799
Agendas per student	563 @ 1.10	619
Field Trips per student	563 @ 5.60	3,153
Equity Adjustment		(1,154)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,025**

2025-26 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Xw'epiteng

School Courier #: 019

TOTAL ALLOTTMENT **\$ 18,946**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	82	100	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	18 @ 61.50	1,107
Grades 1-7 Supply per student	82 @ 50.10	4,108
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	100 @ 1.10	110
Photocopier per student	100 @ 10.30	1,030
Agendas per student	100 @ 1.10	110
Field Trips per student	100 @ 5.60	560
Equity Adjustment		-
Drawtime		3,816
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 18,946**

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Clayton Heights

School Courier #: 175

TOTAL ALLOTTMENT **\$ 169,145**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
776	589	1365	116

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	776 @ 55.90	43,378
Graduate Supply	589 @ 75.00	44,175
Special Ed Supplement	116 @ 67.80	7,865
Special Ed Mileage Supplement	116 @ 33.90	3,932
Postage	1365 @ 5.60	7,644
Photocopier	1365 @ 10.30	14,060
Course Fee Mitigation	1365 @ 22.60	30,849
Drawtime		14,626
Equity Adjustment		(2,512)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 169,145**

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

TOTAL ALLOTTMENT **\$ 177,415**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
876	594	1470	90

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	876 @ 55.90	48,968
Graduate Supply	594 @ 75.00	44,550
Special Ed Supplement	90 @ 67.80	6,102
Special Ed Mileage Supplement	90 @ 33.90	3,051
Postage	1470 @ 5.60	8,232
Photocopier	1470 @ 10.30	15,141
Course Fee Mitigation	1470 @ 22.60	33,222
Drawtime		15,727
Equity Adjustment		(2,705)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 177,415

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Elgin Park Sec

School Courier #: 156

TOTAL ALLOTTMENT **\$ 174,973**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
872	580	1452	85

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	872 @ 55.90	48,745
Graduate Supply	580 @ 75.00	43,500
Special Ed Supplement	85 @ 67.80	5,763
Special Ed Mileage Supplement	85 @ 33.90	2,882
Postage	1452 @ 5.60	8,131
Photocopier	1452 @ 10.30	14,956
Course Fee Mitigation	1452 @ 22.60	32,815
		15,727
Drawtime		15,727
Equity Adjustment		(2,672)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 174,973

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Enver Ceek

School Courier #: 114

TOTAL ALLOTTMENT **\$ 171,165**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
837	574	1411	86

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	837 @ 55.90	46,788
Graduate Supply	574 @ 75.00	43,050
Special Ed Supplement	86 @ 67.80	5,831
Special Ed Mileage Supplement	86 @ 33.90	2,915
Postage	1411 @ 5.60	7,902
Photocopier	1411 @ 10.30	14,533
Course Fee Mitigation	1411 @ 22.60	31,889
Drawtime		15,727
Equity Adjustment		(2,596)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 171,165

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

TOTAL ALLOTTMENT **\$ 209,699**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1080	714	1794	75

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1080 @ 55.90	60,372
Graduate Supply	714 @ 75.00	53,550
Special Ed Supplement	75 @ 67.80	5,085
Special Ed Mileage Supplement	75 @ 33.90	2,543
Postage	1794 @ 5.60	10,046
Photocopier	1794 @ 10.30	18,478
Course Fee Mitigation	1794 @ 22.60	40,544
Drawtime		17,255
Equity Adjustment		(3,301)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 209,699**

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Frank Hurt

School Courier #: 106

TOTAL ALLOTTMENT **\$ 198,064**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
912	648	1560	109

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	912 @ 55.90	50,981
Graduate Supply	648 @ 75.00	48,600
Special Ed Supplement	109 @ 67.80	7,390
Special Ed Mileage Supplement	109 @ 33.90	3,695
Postage	1560 @ 5.60	8,736
Photocopier	1560 @ 10.30	16,068
Course Fee Mitigation	1560 @ 22.60	35,256
Drawtime		15,971
Equity Adjustment		6,240
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 198,064

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

TOTAL ALLOTTMENT **\$ 192,263**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
935	695	1630	69

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	935 @ 55.90	52,267
Graduate Supply	695 @ 75.00	52,125
Special Ed Supplement	69 @ 67.80	4,678
Special Ed Mileage Supplement	69 @ 33.90	2,339
Postage	1630 @ 5.60	9,128
Photocopier	1630 @ 10.30	16,789
Course Fee Mitigation	1630 @ 22.60	36,838
Drawtime		15,971
Equity Adjustment		(2,999)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 192,263

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Grandview Heights

School Courier #: 177

TOTAL ALLOTTMENT **\$ 215,439**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1133	717	1850	76

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1133 @ 55.90	63,335
Graduate Supply	717 @ 75.00	53,775
Special Ed Supplement	76 @ 67.80	5,153
Special Ed Mileage Supplement	76 @ 33.90	2,576
Postage	1850 @ 5.60	10,360
Photocopier	1850 @ 10.30	19,055
Course Fee Mitigation	1850 @ 22.60	41,810
Drawtime		17,652
Equity Adjustment		(3,404)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 215,439**

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Guildford Park

School Courier #: 047

TOTAL ALLOTTMENT **\$ 183,739**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
858	563	1421	121

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	858 @ 55.90	47,962
Graduate Supply	563 @ 75.00	42,225
Special Ed Supplement	121 @ 67.80	8,204
Special Ed Mileage Supplement	121 @ 33.90	4,102
Postage	1421 @ 5.60	7,958
Photocopier	1421 @ 10.30	14,636
Course Fee Mitigation	1421 @ 22.60	32,115
Drawtime		15,727
Equity Adjustment		5,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 183,739

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Johnston Heights

School Courier #: 045

TOTAL ALLOTTMENT **\$ 192,535**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
894	629	1523	94

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	894 @ 55.90	49,975
Graduate Supply	629 @ 75.00	47,175
Special Ed Supplement	94 @ 67.80	6,373
Special Ed Mileage Supplement	94 @ 33.90	3,187
Postage	1523 @ 5.60	8,529
Photocopier	1523 @ 10.30	15,687
Course Fee Mitigation	1523 @ 22.60	34,420
Drawtime		15,971
Equity Adjustment		6,092
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 192,535

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Kwantlen Park

School Courier #: 048

TOTAL ALLOTTMENT **\$ 213,216**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1010	687	1697	116

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1010 @ 55.90	56,459
Graduate Supply	687 @ 75.00	51,525
Special Ed Supplement	116 @ 67.80	7,865
Special Ed Mileage Supplement	116 @ 33.90	3,932
Postage	1697 @ 5.60	9,503
Photocopier	1697 @ 10.30	17,479
Course Fee Mitigation	1697 @ 22.60	38,352
Drawtime		16,185
Equity Adjustment		6,788
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 213,216

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: L.A. Matheson

School Courier #: 079

TOTAL ALLOTTMENT **\$ 149,415**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
674	483	1157	78

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	674 @ 55.90	37,677
Graduate Supply	483 @ 75.00	36,225
Special Ed Supplement	78 @ 67.80	5,288
Special Ed Mileage Supplement	78 @ 33.90	2,644
Postage	1157 @ 5.60	6,479
Photocopier	1157 @ 10.30	11,917
Course Fee Mitigation	1157 @ 22.60	26,148
Drawtime		13,281
Equity Adjustment		4,628
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 149,415

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Lord Tweedmuir

School Courier #: 041

TOTAL ALLOTTMENT **\$ 224,934**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1128	757	1885	130

BUDGET ALLOCATION DETAILS			
Base	1	@ \$ 5,127.00	\$ 5,127
Intermediate Supply	1128	@ 55.90	63,055
Graduate Supply	757	@ 75.00	56,775
Special Ed Supplement	130	@ 67.80	8,814
Special Ed Mileage Supplement	130	@ 33.90	4,407
Postage	1885	@ 5.60	10,556
Photocopier	1885	@ 10.30	19,416
Course Fee Mitigation	1885	@ 22.60	42,601
Drawtime			17,652
Equity Adjustment			(3,468)
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation (Final)			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 224,934

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: North Surrey

School Courier #: 028

TOTAL ALLOTTMENT **\$ 176,232**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
837	613	1450	93

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	837 @ 55.90	46,788
Graduate Supply	613 @ 75.00	45,975
Special Ed Supplement	93 @ 67.80	6,305
Special Ed Mileage Supplement	93 @ 33.90	3,153
Postage	1450 @ 5.60	8,120
Photocopier	1450 @ 10.30	14,935
Course Fee Mitigation	1450 @ 22.60	32,770
Drawtime		15,727
Equity Adjustment		(2,668)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 176,232

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Panorama Ridge

School Courier #: 032

TOTAL ALLOTTMENT **\$ 183,882**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
890	670	1560	55

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	890 @ 55.90	49,751
Graduate Supply	670 @ 75.00	50,250
Special Ed Supplement	55 @ 67.80	3,729
Special Ed Mileage Supplement	55 @ 33.90	1,865
Postage	1560 @ 5.60	8,736
Photocopier	1560 @ 10.30	16,068
Course Fee Mitigation	1560 @ 22.60	35,256
Drawtime		15,971
Equity Adjustment		(2,870)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 183,882

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

TOTAL ALLOTTMENT **\$ 188,235**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
871	625	1496	81

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	871 @ 55.90	48,689
Graduate Supply	625 @ 75.00	46,875
Special Ed Supplement	81 @ 67.80	5,492
Special Ed Mileage Supplement	81 @ 33.90	2,746
Postage	1496 @ 5.60	8,378
Photocopier	1496 @ 10.30	15,409
Course Fee Mitigation	1496 @ 22.60	33,810
Drawtime		15,727
Equity Adjustment		5,984
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 188,235

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Queen Elizabeth

School Courier #: 022

TOTAL ALLOTTMENT **\$ 191,672**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
885	624	1509	100

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	885 @ 55.90	49,472
Graduate Supply	624 @ 75.00	46,800
Special Ed Supplement	100 @ 67.80	6,780
Special Ed Mileage Supplement	100 @ 33.90	3,390
Postage	1509 @ 5.60	8,450
Photocopier	1509 @ 10.30	15,543
Course Fee Mitigation	1509 @ 22.60	34,103
Drawtime		15,971
Equity Adjustment		6,036
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 191,672

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Salish

School Courier #: 215

TOTAL ALLOTTMENT **\$ 191,202**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
984	613	1597	104

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	984 @ 55.90	55,006
Graduate Supply	613 @ 75.00	45,975
Special Ed Supplement	104 @ 67.80	7,051
Special Ed Mileage Supplement	104 @ 33.90	3,526
Postage	1597 @ 5.60	8,943
Photocopier	1597 @ 10.30	16,449
Course Fee Mitigation	1597 @ 22.60	36,092
Drawtime		15,971
Equity Adjustment		(2,938)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 191,202**

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Semiahmoo

School Courier #: 049

TOTAL ALLOTTMENT **\$ 187,639**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
881	702	1583	65

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	881 @ 55.90	49,248
Graduate Supply	702 @ 75.00	52,650
Special Ed Supplement	65 @ 67.80	4,407
Special Ed Mileage Supplement	65 @ 33.90	2,204
Postage	1583 @ 5.60	8,865
Photocopier	1583 @ 10.30	16,305
Course Fee Mitigation	1583 @ 22.60	35,776
Drawtime		15,971
Equity Adjustment		(2,913)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 187,639

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Sullivan Heights

School Courier #: 164

TOTAL ALLOTTMENT **\$ 234,369**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1263	756	2019	101

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1263 @ 55.90	70,602
Graduate Supply	756 @ 75.00	56,700
Special Ed Supplement	101 @ 67.80	6,848
Special Ed Mileage Supplement	101 @ 33.90	3,424
Postage	2019 @ 5.60	11,306
Photocopier	2019 @ 10.30	20,796
Course Fee Mitigation	2019 @ 22.60	45,629
Drawtime		17,652
Equity Adjustment		(3,715)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 234,369

2025-26 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Tamanawis

School Courier #: 150

TOTAL ALLOTTMENT **\$ 177,693**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
829	640	1469	85

BUDGET ALLOCATION DETAILS			
Base	1	@ \$ 5,127.00	\$ 5,127
Intermediate Supply	829	@ 55.90	46,341
Graduate Supply	640	@ 75.00	48,000
Special Ed Supplement	85	@ 67.80	5,763
Special Ed Mileage Supplement	85	@ 33.90	2,882
Postage	1469	@ 5.60	8,226
Photocopier	1469	@ 10.30	15,131
Course Fee Mitigation	1469	@ 22.60	33,199
			15,727
Drawtime			15,727
Equity Adjustment			(2,703)
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation (Final)			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 177,693